



**Annual Work Plan (2018)**

**Country: Serbia**

<b>UNDAF Outcome(s):</b>	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation
<b>Expected CP Outcome(s):</b> <i>(Those linked to the project and extracted from the CPAP)</i>	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation.
<b>Expected Output(s):</b> <i>(Those that will result from the project and extracted from the CPAP)</i>	Output 1: Improved implementation of local development plans and applied sustainable solutions (UNDP CPD Output 1) or Output 2: Women and men in vulnerable situations have greater access to services, training and innovative employment opportunities (including green jobs)
<b>Implementing Partner:</b>	Serbian Development Agency
<b>Other Partners (i.e. Responsible Parties):</b>	UNDP CO Serbia

The overall objective of the project is to support the effective coordination of all institutions in the Republic of Serbia, relevant for improvement of the investment climate. The core of the activities relate to capacitating of RAS to improve the investment climate in Serbia by focusing support on the four main areas: legislation and regulatory framework, capacity of investment promotion team of RAS, investment project management and marketing and awareness-raising. The Annual Workplan for 2018 foresees engagement of technical assistance for further policy work in investment promotion, identification of new investment opportunities and development of assistance packages for their implementation, development of promotional materials for international placement and advisory support for overcoming bottlenecks.

Programme Period:	2016-2020
Programme Component:	Improving the Investment Climate in Serbia
Project Title:	Improving the Investment Climate in Serbia
Award/Output Number:	00096790/107429-107431
Duration:	Oct2017-Dec19
Management Arrangements :	NIM with UNDP support

Estimated Budget:	USD 541,080
Annual allocated resources:	
• GLOC *	USD 541,080
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* GLOC arrears channelled through CSA	

Agreed by the National Project Director:

Agreed by the UNDP DRR:

**ANNUAL WORK PLAN**

**YEAR: 2018**

		YEAR 2018					PLANNED BUDGET		Amount in USD 2018
EXPECTED OUTPUTS	PLANNED ACTIVITIES	IQ	IIQ	IIIQ	IVQ	Funding Source	Account	Budget Description	
<b>Output 1</b> More clear and stable regulatory investment framework  Indicators 1.1 Number of investors responded to investors' questionnaire 1.2 Number of identified barriers to Serbian investment climate 1.3 Number of identified best policy practices to promote FDI 1.4 Number of proposed legislative bills, amendments or regulations  Targets for 2018 (baseline) 1.1 50 investors responded to investors' questionnaire (30) 1.2 10 barriers to Serbian investment climate identified (2) 1.3 10 best policy practices to promote identified (2) 1.4 5 legislative bills, amendments or regulations proposed (1)	1.1 Activity: Policy Research		X	X		GLOC	71300	National Consultants	30,000
	1.2 Activity: Policy development	X	X	X	X	GLOC	75700	Conference W/S	-
	MNGMT & MONITORING	X	X	X	X	GLOC	71400	National Consultants	54,000
						GLOC	71400	Management Implementation Services &	8,400
						GLOC	64300	Assurance & Oversight	4,200
	<b>Sub-Total for Output 1</b>								<b>96,600</b>
<b>Output 2</b> Competent investment promotion advisory team  Indicators 2.1 Number of investment promotion advisors completed competency mapping 2.2 Number of specialized trainings for investment promotion advisors 2.3 Performance management system developed 2.4 % of the annual performance goals are being met (%) 2.5 Increase in employee satisfaction survey (%)  Targets for 2018 ( baseline ) 2.1 competency mapping completed for 15 investment promotion advisors (0)	2.1 Activity: Capacity building		X	X	X	GLOC	75700	Workshops /Trainings	-
						GLOC	72800	Equipment	2,500
						GLOC	71300	National Consultants-Short Term	10,000
						GLOC	71400	National Consultants	27,600
						GLOC	74500	Sundry	2,500
	2.2 Activity: Performance management	X	X	X	X	GLOC	72100	Company contracts	5,000
						GLOC	75700	Workshops /Trainings	5,000





